

Project Details	Approved Spend	Pre 2018/19	2018/19	2019/20	2020/21	2021/22	Latest Estimate	Balance Over(-) / Under
	£000	£000	£000	£000	£000	£000	£000	£000
<b>2012/13 starts</b>								
Basingstoke Fire Station	6,875	6,685	190	0	0	0	6,875	0
Fire control system - (FGP 4/12) NFCSP	729	671	58	0	0	0	729	0
<b>2014/15</b>								
Estates Transformation - Ringwood Station	210	193	17	0	0	0	210	0
Solar photovoltaic panels	1,076	1,053	23	0	0	0	1,076	0
<b>2015/16</b>								
Transforming on call arrangements	1,112	1,004	108	0	0	0	1,112	0
Breathing apparatus telemetry	560	4	0	556	0	0	560	0
Thermal imaging cameras	350	22	164	164	0	0	350	0
<b>2016/17</b>								
Fire ground radios	503	487	16	0	0	0	503	0
<b>2017/18</b>								
VEHICLES	279	250	29	0	0	0	279	0
USAR Relocation	271	258	13	0	0	0	271	0
Estates Transformation -HQ Phase 2	4,613	1,146	3,367	100	0	0	4,613	0
Estates Transformation - contingency	0	0	0	0	0	0		
<b>2018/19</b>								
VEHICLES	7,250	30	3,720	3,500	0	0	7,250	0
Estates trans - Technical Services coll'n c/fd from 2014/15	393	0	0	393	0	0	393	0
Pr Philip Barracks: Mobile Burn unit & cutting rigs	43	0	43	0	0	0	43	0
Retained Station replacement programme	2,165	0	0	0	2,165	0	2,165	0
<b>2019/20 Provisional</b>								
VEHICLES	4,760	0	0	4,760		0	4,760	0
Pr Philip Barracks: Mobile Burn unit & cutting rigs	43	0		43	0	0	43	0
Retained Station replacement programme	450	0	0	0	0	450	450	0
<b>2020/21 Provisional</b>								
VEHICLES	4,739	0	0	0	4,739	0	4,739	0
Pr Philip Barracks: Mobile Burn unit & cutting rigs	43	0	0	0	43		43	0
Retained Station replacement programme	450	0	0	0	0	450	450	0
<b>Total 2012/13 to 20/21</b>	<b>36,914</b>	<b>11,803</b>	<b>7,748</b>	<b>9,516</b>	<b>6,947</b>	<b>900</b>	<b>36,914</b>	<b>0</b>